

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532D010001) Department of Management Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Supports the state budget process and administer enterprise systems such as performance planning and measurement, strategic planning, data transparency, LEAN/process improvement projects, grants management, the salary model, and Early Childhood Iowa.	Appropriation FTE	2,770,693 20.00	2,770,693 20.00
Base		Appropriation FTE	0 1.00	-4,000 1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 2,770,693</u>	<u>\$ 2,770,693</u>	<u>\$ 2,766,693</u>
Total FTE		20.00	21.00	21.00